

NHM ANNUAL ACTION PLAN 2024-2025
WEST BENGAL

		2024-2025		
Item	Cost Norms	Pattern of Assistance	Physical (ha./no./unit)	Financial (Rs In lakh)
PLANTATION INFRASTRUCTURE DEVELOPMENT				
Production of planting material				
Small Nursery			0	0
Hi-tech Nursery (4 ha) - Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs100 lakh / unit	2	200
Setting up of new TC Units - Public Sector	Rs. 250.00 lakh/unit	100% of total cost to public sector	1	250
Setting up of new TC Units - Private Sector	Rs. 250.00 lakh/unit	40% of total Cost	1	100
Seed infrastructure (for handling, processing, packing, storage etc. of seeds meant for use as seed material for cultivation of horticulture crops)	Rs. 200.00 lakh	100% of cost to public sector and in case of private sector, credit linked back subsidy @ 50% of cost of project.	3	300
Total				850
Establishment of new gardens (Area expansion)				
I. Fruits				
(a) Cost intensive crops (For a maximum area of 4 ha per beneficiary)				
Cost Intensive Fruit crops (Strawberry, Dragon fruit etc) without integration	Cost Intensive Fruit crops (Strawberry, Dragon fruit etc) without integration	Rs. 1.25,000/- per ha		0
Pineapple (sucker) without drip	Rs. 1.58 lakh / ha	Maximum of Rs. 0.632 lakh/ha 0.6 x 0.3m (40% of cost) in 2 Intallments 75:25	50	13.125
Cut flowers	Rs. 1.00 lakh/ha	40 % of the cost for S&M farmers	182	72.8
Bulbous flowers	Rs. 1.50 lakh/ha	40 % of the cost for S&M farmers	270	162
Loose Flowers	Rs. 40,000/ha	40 % of the cost for S&M farmers	360	57.6
Seed & rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material for INM/IPM etc.	588	70.56
Perennial spices (black pepper, cinnamon, clove & nutmeg)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (40% of cost)	10	2
Mushroom Production Unit - Public	Rs. 20 lakh/ unit	100% of the cost to public sector	1	20
Mushroom Production Unit - Private	Rs. 20 lakh/ unit	40% of the cost	2	16
Mushroom spawn making unit - public	Rs. 15 lakh/ unit	100% of the cost to public sector	1	15

Mushroom spawn making unit - private	Rs. 15 lakh/ unit	40% of the cost	1	6
Total				435.085
Vegetable (For maximum area of 2 ha per beneficiary)				0
Hybrid Vegetables	Rs.50,000 /ha	Maximum of Rs. 20,000/ha (40 % of cost)	3800	760
Protected cultivation				
Green House structure				
Naturally ventilated system				
i) Tubular structure - general areas	Rs.1060/Sq.m (up to area 500 Sq. m)	50% of cost limited 4000 sq. m. per beneficiary	5.6	296.8
ii) Bamboo structure - general	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	45	1012.5
Shade Net House			0	
(a) Tubular structure - general	Rs. 710/Sqgm	50% of cost limited to 4000 Sq. m. per beneficiary.	2.5	88.75
(b) Bamboo structure - general	Rs.360/Sqgm	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	18.5	333
Plastic Tunnels - general	Rs. 60/Sqgm	50% of cost limited 1000 sq. m per beneficiary.	0	0
Anti Bird / Anti Hail Net	Rs. 35/ sq m	50% of cost limited to 5000 sq m per beneficiary	0	0
Cost of planting material of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	10	70
Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sqgm	50% of cost limited to 4000 Sq. m per beneficiary.	1.5	52.5
Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sqgm	50% of cost limited to 4000 Sq. m per beneficiary.	2.35	71.675
Cost of planting material & cultivation of Rose under poly house/shade net house	Rs. 426/Sqgm	50% of cost limited to 4000 sq.m. per beneficiary	1.15	24.495
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1600	256
TOTAL				2205.72
Rejuvenation/ replacement of senile plantation, canopy management	Rs.40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	0	0
Organic Farming				0
Construction of Permanent Vermicompost	Rs. 10000.00/pit (As per RKVY)	50% of project cost subject to maximum 10 pit/beneficiary	0	0

Vermicompost HDPE	Rs. 16,000/unit for HDPE	50% of cost conforming to the size of 12` x 4` x 2`	2100	168
Total				168
Centre of Excellence for Horticulture	Rs. 1000 lakh per Center	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	500
Pollination support through beekeeping				0
Honey bee colony	Rs.2000/colony of 8 frames	40% of the cost	200	1.6
Bee Hives	Rs 2000/ per hive.	40% of the cost	200	1.6
Total				3.2
Human Resource Development				0
Training of Farmers (Within District)	Rs.1000 /day farmer	100 % of project cost	11192	111.92
Exposure visit of farmers out side the state	Project Based	100 % of project cost	2	10
TOTAL				121.92
Horticulture Mechanization				0
Power tiller below 8 BHP	Rs. 1.00 lakh/ha	50% of cost limited to one set per beneficiary.	175	87.5
Power tiller (8 BHP above)	Rs. 1.50 lakh/per unit	50% of cost limited to one set per beneficiary.	300	225
Manual Knapsack Sprayer	Rs. 0.012 lakh/ unit	50% of cost limited to one set per beneficiary.	200	0
Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity 8-12 lts.)	Rs. 0.062 lakh/ unit	50% of cost limited to one set per beneficiary.	520	16.12
Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity above 12-16 lts.)	Rs. 0.076 lakh/ unit	50% of cost limited to one set per beneficiary.	200	7.6
Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity above 16 lts.) (MIDH)	0.20 lakh/ unit	50% of cost limited to one set per beneficiary.	120	12
Total				348.22
Integrated Post Harvest Management				0
Pack house	Rs. 4 lakh / unit	50% of the capital cost	175	350
Integrated Pack House with conveyer belt, sorting, grading units, washing, drying and weighing etc.	Rs. 50 lakh/ unit with size of 9M X 18M	Credit linked back ended @ 35%	4	70
Pre-cooling unit	Rs. 25 lakh/ unit with capacity of 6 MT	Credit linked back ended @ 35%	4	35
Cold Room (Staging)	Rs. 15 lakh/ unit with capacity of 30 MT	Credit linked back ended @ 35%	4	21

Cold storage (Construction, expansion and modernisation)				
i. Cold storage units Type 1	Rs. 8000/-/MT	Credit linked back ended @ 35%	0	0
ii. Cold storage units Type 2	Rs. 10000/-/MT	Credit linked back ended @ 35%	3	420
iii. Cold store units Type 2 with CA	Rs. 10,000/-/MT	Credit linked back ended @ 35%	2	350
Refrigerated transport vehicle	Rs. 26 lakh/unit	Credit linked back ended @ 35%	1	175
Primary/ Mobile/ Minimal Processing unit	Rs. 25 lakh/unit	Credit linked back ended @ 40% of the capital cost of project	5	45.5
Low cost onion storage (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	2	20
Ripening Chamber (300 MT max)	Rs. 1 lakh/MT	Credit linked back ended @ 35%	505	441.875
Technology Induction and modernisation of cold-chain. (Alternate Technology - Solar PV Panels or Solar Thermal System)	100% cost as per invoice, Max Rs. 35 lakh	Credit linked back-ended subsidy @ 35%	3	315
Technology Induction and modernisation of cold-chain. [High Reach material handling equipment (mhe)]	Rs. 17 lakh per unit maximum 2 unit	Credit linked back-ended subsidy @ 35%	20	245
Preservation Unit (Low Cost)	Rs. 2 lakh/unit for new unit	50% of the total cost	2	11.9
Preservation Unit (Low Cost) Upgrade	Rs. 1 lakh/ unit for upgradation	50% of the total cost	0	0
TOTAL			0	2500.275
Mission Management				0
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to SHM / implementing Agencies	100% assistance.	0	242.71
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	5	15
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	35	70
Information dissemination through publicity, f. Rs. 0.40 lakh/ block		100% of cost.	283	113.2
TOTAL				440.91
				8333.33
				GRAND TOTAL