

GOVERNMENT OF WEST BENGAL
AGRICULTURE DEPARTMENT
NABANNA
325, Sarat Chatterjee Road, Howrah 711 102.

No. 485 (20)-AG-11011(14)/1/2024 -NAB

Dated, Howrah, the 24th May, 2024.

To :

1-2. **The Secretary to Govt. of India,**

Deptt. of Agriculture & Farmers Welfare / Department of Land Resources.

3. The Adviser (Agriculture), NITI Aayog, Govt. of India.

4. The Joint Secretary (RKVY), MoA&FW, Govt. of India.

5. The Joint Secretary (INM/RFS), MoA&FW, Govt. of India.

6. The Commissioner, NRM Division, MoA&FW, Govt. of India.

7. Director of Jute Development, Government of India, Ministry of Agriculture Department of Agriculture & Cooperation, Nizam Palace, Kolkata-700020.

9-15. **Additional Chief Secretary / Principal Secretary / Secretary to the Govt. of West Bengal,**

Irrigation and Waterways Deptt. / Finance Deptt. / Cooperation Deptt. / Panchayat & Rural Development Deptt. / Agricultural (Marketing) Deptt. / F.P.I. & Horticulture Deptt.

16. Commissioner, Textiles & Sericulture, Govt. of W.B

17. Director of Agriculture & Ex-officio Secretary /

18. The CEO & Secretary, WBSWDA and Member, SLSC for PMKSY.

Sub: Minutes of Meeting of the SLSC of DPR & AAP Based RKVY, Krishonnati Yojana and PMKSY-BKSY-MIF held on 6th May, 2024


Sir / Madam,

Kindly find enclosed herewith the minutes of the 26th meeting of State Level Sanctioning Committee (SLSC) of DPR & AAP Based RKVY, Krishonnati Yojana and PMKSY-BKSY-MIF held on 6th May, 2024 under the Chairmanship of the Chief Secretary & Chairman of SLSC, West Bengal.

This is for your information and taking necessary action.

Encl: As stated.

Yours faithfully,


Secretary
to the Government of West Bengal

No. 485 (5)–AG-11011(14)/1/2024 -NAB

Howrah, the 24th May, 2024.

Copy forwarded to:

- 1) The Joint Secretary (RKVY), MoA&FW, Govt. of India.
- 2) Shri Hrishikesh Mudi, Special Secretary, Agriculture Department, Govt. of West Bengal.
- 3) Shri Subha Mukherjee, Special Secretary, Agriculture Department, Govt. of West Bengal
- 4) Shri Pijush Kanti Sarkar, Addl. Secretary, Agriculture Department, Govt. of West Bengal.
- 5) Shri Vivek Kumar, Joint Secretary, Agriculture Department, Govt. of West Bengal


Secretary,
to the Government of West Bengal

No. 485 (2)–AG-11011(14)/1/2024 -NAB

Howrah, the 24th May, 2024

Copy forwarded to:

- 1) The P. S. to the Chief Secretary, Govt. of West Bengal.
- 2) The PS. to the Principal Secretary, Agriculture Department, Govt. of West Bengal.


Secretary,
to the Government of West Bengal

Minutes of the 26th State Level Sanctioning Committee (SLSC) Meeting of RKVY-Cafeteria (AAP & DPR Based), Krishonnati Yojana and PMKSY-BKSY, MIF through Webinar

Date: 6th May, 2024 at 4:00 PM

Venue: Conference Hall of the Chief Secretary,
13th floor, Nabanna

The meeting was chaired by the Chief Secretary to the Government of West Bengal & Chairman, SLSC Shri Bhagwati Prasad Gopalika. The heads of stakeholder Departments or their representatives, Vice Chancellors of SAUs and other members joined physically / through webinar.

List of participants attended / joined the meeting is annexed (**Annexure-A**).

The Chairman welcomed the members present and requested the Principal Secretary, Agriculture Department to initiate agenda wise discussion.

The Principal Secretary, Agriculture Department, Government of West Bengal informed that Annual Action Plan 2024-25 of all CSS schemes of Ministry of Agriculture & Farmers Welfare (MoAFW) submitted to Govt. of India, which were cleared by the Ministry in a meeting on 23.02.2024. All the observations of MoAFW on consolidated Annual Action Plan of West Bengal has been complied with as communicated vide memo no. 248-AG-11011(11)-1-2024 NAB dated 14.03.24.

He then initiated agenda wise discussion :

Agenda I: Confirmation of the proceeding of the last SLSC meeting:

Proceeding of the 25th meeting of SLSC held on 1st August, 2023 was placed before the House for confirmation.

Decision:

The minutes of the 25th SLSC meeting of RKVY held on 1st August, 2023 and circulated thereafter have been confirmed by the House.

Agenda II : Review of utilization of fund of RKVY-CAFETERIA DPR based Projects, AAP based Projects & Krishonnati Yojana during 2023-24:

[A] RKVY-CAFETERIA DPR based Projects :

The Principal Secretary, Agriculture Department apprised the house that during RKVY 2023-24 against approved allocation of Rs. 138.30 Crores sanctioned under RKVY-CAFETERIA DPR based Projects to West Bengal, GOI further sanctioned & released additional Rs. 137.90 Crores. West Bengal is the only State where additional allocation was granted by GOI under the scheme due to outstanding performance in timely execution of Projects and utilization of funds.

Departments utilized 215.72 Cr. in 2023-24, leaving a balance of Rs. 60.48 Cr. as on 30th April, 2024. Proposal for release of first instalment for 2024-25 will be submitted by end of May 2024.

[B] RKVY-CAFETERIA Annual Action Plan Schemes:

The Principal Secretary, Agriculture Department stated that during 2023-24, the state has received full central share fund under different AAP based **schemes due to better performance on Pan India basis**. A review of fund received and expenditure made thereof as presented in the meeting for information:-

(All figures are Rs. in Crores)

Name of CSS Scheme	Fund received				Total fund received	Total expenditure as on 30.04.2024	Balance amount as on 30.04.2024	No. of inst. received
	1 st inst.	2 nd inst.	3 rd inst.	4 th inst.				
Soil Health & Fertility	4.15	4.15	0.00	8.30	16.60	9.53	7.07	Three instalment
Rainfed Area Development (RAD)-CC	4.37	4.36	4.37	4.37	17.47	15.72	1.75	All 4 instalment
PKVY	8.33	8.33	8.33	3.62	28.61	18.04	10.57	All 4 instalment
SMAM	8.29	8.28	8.28	8.49	33.34	32.22	1.12	All 4 instalment
CDP for replacing Tobacco	0.1167		0.2333	0.1167	0.4667	0.3215	0.1452	All 4 instalment
Agro Forestry			1.67		1.67	0.68	0.99	Full amount recd.
PDMC under PMKSY	11.78	11.78	11.78	14.65	49.99	44.73	5.26	All 4 instalment

[C] Krishonnati Yojana during 2023-24 :

Under Krishonnati Yojana, the state has received full central share fund under different schemes/programmes except SMSP & Seed Village Programme. Moreover, **due to better performance under ATMA, the State has received one additional instalment of fund**. An overview of fund received and expenditure made thereof as presented in the meeting for information:-

(All figures are Rs. in Crores)

Name of CSS Scheme	Fund received				Total fund received	Total expenditure as on 30.04.2024	Balance amount as on 30.04.2024	No. of inst. received
	1 st inst.	2 nd inst.	3 rd inst.	4 th inst.				
NFSM	26.78	26.78	26.78	26.78	107.11	95.05	12.06	All 4 instalment
NMEO (Oilseed) *	16.99	9.03	9.03		35.05	25.55	9.50	Three instalment
TRFA-Oilseed **	16.25	8.33	8.33	8.33	41.24	41.05	0.19	All 4 instalment
Sub - Mission on Agriculture Extension (ATMA)	14.88	14.88	14.88	24.58	69.22	59.32	9.90	All 4 instalment including 1 addl. instalment of Rs. 9.70 Crores
Seed Village programme under SMSP	0.2095	0.2095			0.419	0.31	0.11	Two instalment
MIDH	9.166	9.166			18.332	7.99	10.342	Two instalment

* Rs. 16.99 Crores = Rs. 7.96 Crores received as 3rd instalment of previous year + Rs. 9.03 Crores as 1st instalment of 2023-24

** Rs. 16.25 Crores = Rs. 7.92 Crores of previous year + Rs. 8.33 Crores as 1st instalment of 2023-24

Decision:

The Chairman requested the Stakeholder departments to expedite fund utilisation and to utilise unspent fund expeditiously. Nodal department will follow up the matter so that utilisation certificate are submitted to Govt. of India and claim for release of 1st instalment of 2024-25 may be sent to GOI at the earliest.

Agenda III : Approval of DPR Based RKVY Annual Action Plan for the year 2024-25:

Annual Action Plan of DPR based RKVY for 2024-25 placed for consideration. Principal Secretary, Agriculture Department informed that projects from participating Departments were scrutinized by State Level Project Screening Committee (SLPSC) and projects got clearance from MoAFW thereafter. There are 90 new project proposals having proposed outlay of Rs.221.41 Crores and 23 ongoing projects with approved outlay of Rs.50.24 Crores. Thus, total project cost stands at Rs. 271.65 Crores (New + Ongoing). (**Annexure B**)

The 90 new projects belongs to 6 (six) stakeholder departments viz. Agriculture, Agricultural Marketing, Cooperation, FPI & Horticulture, Irrigation & Waterways and P&RD Department.

Decision:

SLSC approved the Annual Action Plan of DPR based RKVY for 2024-25 with project cost of 271.65 Cr (Central Share-Rs. 162.99 Cr. + State Share- Rs. 108.66 Cr.) as noted in the agenda.

Department wise approval is given at **Annexure C & Annexure D**

Agenda IV: Approval for AAP based project under RKVY 2024-25 :

a. Annual Action Plan of Soil Health and Fertility with proposed financial outlay of **Rs.14.145 Cr.** (CS-Rs.8.487 Cr.+ SS-Rs.- 5.658 Cr.) was placed for approval of the SLSC. Annual Action Plan was presented before Ministry of Agriculture and all the observations of the Ministry complied.

b. Annual Action Plan of Rainfed Area Development (RAD) with proposed financial outlay of **Rs.21.98 Cr.** (CS-Rs.13.19 Cr.+SS-Rs.8.79 Cr.) was placed for approval of the SLSC. AAP was presented before Ministry of Agriculture on 10th March, 2023 and cleared with no adverse comments. The AAP was placed for approval of the SLSC.

c. Annual Action Plan of Paramparagat Krishi Vikas Yojana (PKVY) with proposed financial outlay of **Rs. 31.18 Cr.** (CS-Rs.18.71 Cr.+SS-Rs.12.47 Cr.) was prepared and observations of the Ministry have been complied. The AAP was placed for approval of the SLSC.

d. Annual Action Plan of Sub Mission on Agricultural Mechanization (SMAM) with proposed financial outlay of **Rs.62.50 Cr.** (CS-Rs.37.71 Cr.+SS-Rs.24.79 Cr.) was cleared by MoAFW with no adverse comments and the AAP was placed for approval of the SLSC.

e. **Annual Action Plan of Agro Forestry** with proposed financial outlay of **Rs.1.14 Cr.** (CS+SS) was cleared by MoAFW with no adverse comments and the AAP was placed for approval of the SLSC.

f. **Annual Action Plan of Per Drop More Crop (PDMC)** with proposed financial outlay of **Rs.66.70 Cr.** (CS-Rs. 40.02 Cr.+ SS-Rs. 26.68 Cr.) was placed for approval of the SLSC. The proposed Annual Action Plan considering coverage of Sprinkler & Drip irrigation area for Per Drop More Crop for FY 2024-25 covering 22 districts and one sub-division (Siliguri Mahakuma Parishad) was placed before SLSC for approval.

Fund Requirement (2024-25) (Rs. in Crore)									
Scheme	Micro Irrigation			Other Interventions			Total Central Share	Total State Share	Grand Total
	Central Share	State Share	Sub Total	Central Share	State Share	Sub Total			
PDMC	33.02	22.01	55.03	7.00	4.67	11.67	40.02	26.68	66.70

g. **Annual Action Plan of Bangla Krishi Sech Yojana (BKSY)**- For providing additional top up subsidy @ 45% of indicative cost for 43111 small and marginal farmers covering 21,051 ha is **Rs 43.82 Crore** out of State Development Scheme during FY 2024-25 was placed before the SLSC for approval.

Decision:

The House approved Annual Action Plan of Soil Health and Fertility, Rainfed Area Development (RAD), Paramparagat Krishi Vikas Yojana (PKVY), Per Drop More Crop (PDMC), Sub Mission on Agricultural Mechanization (SMAM), Agro Forestry & BKSY as stated in agenda. (**Annexure E**)

Agenda V: Approval of Annual Action Plan of Krishonnati Yojana for 2024-25 :

a. **Annual Action Plan of Agriculture Extension** with proposed financial outlay of **Rs. 100 Cr.** (CS-Rs.60 Cr.+SS-Rs.40 Cr.) was prepared based on the existing strength of the ATMA functionaries. MoAFW has cleared the proposed plan of ATMA as placed before SLSC.

b. **Annual Action Plan of NFSM** with proposed financial outlay of **Rs.110.10 Cr.** (CS- Rs.66.06 Cr. + SS-Rs. 44.04 Cr.) was cleared by MoAFW with no adverse comments and the AAP was placed for approval of the SLSC.

c. **Annual Action Plan of National Mission on Edible Oils-Oilseeds** with proposed financial outlay of **Rs. 52.09 Cr.** (CS-Rs. 31.25 Cr.+ SS-Rs. 20.84 Cr.). MoAFW's observations were complied and was placed for approval for SLSC.

d. **Annual Action Plan for Seed Component under Centrally Sponsored Scheme NFSM-Oilseed** in West Bengal for the year 2024-25 with proposed financial outlay of **Rs. 0.96 Cr.** (CS-Rs. 0.96 Cr.) fully Central Sector Scheme was placed for approval for SLSC.

e. **Revised Annual Action Plan of Sub-Mission on Seed and Planting Material (SMSP)** with proposed financial outlay of **Rs. 5.04 Cr.** (CS-Rs. 4.70 Cr. + SS-Rs.0.34 Cr.) placed for approval for SLSC.

f. **Annual Action Plan of Mission for Integrated Development of Horticulture (MIDH)** with proposed financial outlay of **Rs.83.33 Cr.** including central share & state share was prepared by the Department of Food Processing Industries & Horticulture considering 125% of the total allocation and the same was placed for approval of the SLSC. Additional Chief Secretary of FPI&H emphasized the need for cost revision of plasticulture material like plastic, labour, iron beam which has gone up considerably. It was stated that the cost norms were last revised during 2014. He also pointed out that in Integrated Post Harvest Management, which involves cold storage cool chain etc. are not being accepted by small & marginal farmers very well as the cost involved are very high. Therefore it was requested that the allocation in this component may be reduced to 20% instead of present 30%. The excess allocation may be re-distributed to other components. Chief Secretary requested GOI on behalf of the House to revise the cost norms. Representative of MoAFW supported the issue raised by State regarding upward revision of cost norms and stated that matter may be taken up with MoAFW.

Decision:

The House approved Annual Action Plan of Agriculture Extension, NFSM, National Mission on Edible Oils-Oilseeds, Seed Component under Centrally Sponsored Scheme NFSM-Oilseed, Sub-Mission on Seed and Planting Material (SMSP) and Mission for Integrated Development of Horticulture (MIDH), as stated in the agenda notes. **(Annexure F)**

SLSC decided to take up the issue related to revision of cost norms of MIDH as raised by ACS, Food Processing Industries & Horticulture for consideration of MoAFW.



Agenda VI: Annual Action Plan for FY 2024-25 on Watershed Development Component (WDC-PMKSY 2.0) :

Watershed Development Component-PMKSY 2.0 is operational in 6 districts (Purulia, Bankura, Paschim Medinipur, Jhargram, Birbhum & Paschim Bardhaman) comprising 27 no. of projects since year 2022-23 as approved by SLSC in previous year for three years duration.

The proposed consolidated Annual Action Plan for Watershed Development Component (WDC-PMKSY 2.0) for FY 2024-25 covering 6 districts for 2nd year of projects were placed before the SLSC for approval.

Proposed Annual Action Plan-2024-25 of WDC-PMKSY 2.0		
Central Share (in Cr.)	State Share (in Cr.)	Total (in Cr.)
82.48	54.98	137.46

Decision:

The House approved Annual Action Plan of Watershed Development Component (WDC-PMKSY 2.0) as stated in agenda.

Agenda VII: Miscellaneous:

i. Finance Department vide U.O no. Group A-I/2023-2024/0199 dated 04.03.2024 sanctioned the proposal of Agriculture Department under approved activity-Farm Mechanization and additional 80 Custom Hiring centres (CHCs) at a cost of Rs. 8,00,00,000/- (Rs. Eight Crores) executed by way of revision of Annual Action Plan with the approval of the Chief Secretary & Chairman SLSC. This is placed for ratification by SLSC.

ii. An amount of Rs. 1.8797512 Crores as allowed with concurrence of F.D (U.O. No. 3563 dated-06.12.2023) was transferred to Nodal Departments' SNA accounts as unspent balance on closure of SNA accounts by ARD and this amount may be utilized by SNA, Agriculture Department. Proposal was placed for approval of SLSC.

Decision:

The House approved the proposal as stated in agenda.



2. Geo-tagging.

The Principal Secretary, Agriculture Department informed the house that Geo-tagging of all assets created under RKVY is mandatory as per Scheme guidelines. All the participating Departments were requested to ensure complete Geo-tagging of all assets wherever projects are completed.

Decision:

All stakeholder Department have been requested to complete Geo-tagging of pending RKVY assets in a time bound manner.

3. RDMIS (RKVY Database Management Information System):

The Principal Secretary, Agriculture Department emphasised on uploading progress of all RKVY-RAFTAAR projects in the RDMIS portal by the stakeholder Departments.

Decision:

The stakeholder Departments have been requested to update pending entries within a month and continue updating it on regular pace to have real time monitoring.

Having no other agenda for discussion, the meeting was ended with thanks from and to the Chair.



Chief Secretary to Govt. of West Bengal
& Chairman, SLSC

Annexure-A

**Meeting of the 26th State Level Sanctioning Committee of RKVY-RAFTAAR, ATMA & PMKSY-
BKSJ-2024-25 through WEBINAR**

Venue – Chief Secretary's Conference Hall, 13rd Floor, Nabanna, Howrah

Date: 6th May at 4 P.M.

Sl. No.	Name	Designation
1.	Shri Bhagwati Prasad Gopalika	Chief Secretary, Government of West Bengal
Govt. of India Representative		
2.	Shri J. Das	JD, Drt. Jute Development, Govt of India
State Representative		
3.	Dr. Manoj Pant	Additional Chief Secretary, Finance Department, Govt. of West Bengal
4.	Dr. Subrata Gupta	Additional Chief Secretary, FPI & Horticulture Department, Govt. of West Bengal
5.	Dr. Krishna Gupta	Additional Chief Secretary, Cooperation Department, Govt. of West Bengal
6.	Shri Prabhat Kumar Mishra	Principal Secretary, Irrigation & Waterways Department and Water Resources Investigation & Development Department, Govt. of West Bengal
7.	Shri Onkar Singh Meena	Principal Secretary, Agriculture and Agricultural Marketing Department, Govt. of West Bengal
8.	Dr. P. Ulaganathan	Secretary, Panchayat & Rural Development Department, Govt. of West Bengal
9.	Smt. Dipika Sanyamath	Secretary in Agriculture Department, Govt. of West Bengal
10.	Dr. Swarup Kumar Chakrabarti	Vice Chancellor, Uttar Banga Krishi Viswavidyalaya
11.	Shri Vivek Kumar	Secretary & CEO, WBSWDA and Joint Secretary, Agriculture Department, Govt. of West Bengal
12.	Shri Subha Mukherjee	Special Secretary, Agriculture Department, Govt. of West Bengal
13.	Shri Ashutosh Mondal	Director of Agriculture, West Bengal
14.	Shri Sudip Sinha	Financial Advisor, Agriculture Department, Govt. of West Bengal
15.	Shri Shantanu Chowdhury	Asstt. Director of Agriculture (Planning), West Bengal
16.	Shri Anupam Goswami	Asstt. Director of Agriculture (Pulses), West Bengal

Annexure-B

Project summary of Annual Action Plan for RKVY-Cafetreria (DPR Based)

New and On-going Project: 2024-25

State: WEST Bengal

(Rs. in Crores)

Sl. No.	Department	No. of New Projects	Cost of New Project	No. of Ongoing Projects	Cost of Ongoing Projects	Total Project Cost (4+6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1a.	Agriculture Dte.	9	92.87	5	31.71	124.58
1b.	Sericulture Department	7	7.99	0	0	7.99
1c.	UBKV	3	1.50	6	1.60	3.10
1.	Agriculture Deptt. Total	19	102.36	11	33.31	135.67
2.	Agri. Marketing	31	62.32	0	0	62.32
3.	FPI & Horticulture Department	11	22.01	0	0	22.01
4.	WBCADC under P&RD Dept.	11	8.18	6	6.93	15.11
5.	I&W Dept.	14	10.50	6	10.00	20.50
6.	Cooperation	4	16.04	0	0	16.04
	Total	90	221.41	23	50.24	271.65



Annexure-E

**Consolidated Annual Action Plan for RKVY Cafeteria (AAP based) for 2024-25
State: WEST Bengal**

(Rs. in Crore)

Sl. No.	Name of the Component under RKVY Cafeteria	Tentative Allocation (Central Share)	Actual Allocation by State(Central Share)	Matching state share	Total allocation (CS+SS)	Upper limit (125% of allocation)	Cost of New Project w.r.t. column 6	Committed Liabilities w.r.t. column 6	Total
1	2	3	4	5	6	7	8	9	10
1	Soil Health & Fertility	9.21	8.49	5.66	14.145	19.19	14.145	0.00	14.145
2	Rainfed Area Development (RAD)	11.00	11.00	7.33	18.33	22.92	21.98	0.00	21.98
3	Paramparagat Krishi Vikas Yojana (PKVY)	14.95	14.95	9.97	24.92	31.15	31.18	0.00	31.18
4	Per Drop More Crop (PDMC)	32.00	32.00	21.33	53.33	66.66	66.70	0.00	66.70
5	Agriculture Mechanization (SMAM)	30.00	30.00	20.00	50.00	62.50	62.50	0.00	62.50
6	Agro Forestry	1.00	0.68	0.46	1.14	2.09	1.14	0.00	1.14
	Total	98.16	97.12	64.75	161.865	204.51	197.645	0.00	197.645



Annexure-F

Consolidated Annual Action Plan for Krishonnati Yojana for 2024-25
State: WEST Bengal

(Rs. in Crore)

Sl. No.	Name of the Component under RKVY Cafeteria	Tentative Allocation (Central Share)	Actual allocation by State (Central Share)	Matching state share in CSS Schemes	Total allocation in Cr (Central +State Share)	Upper limit (125% of allocation cost)	Cost of New Projects w.r.t. column 6	Committed Liabilities w.r.t. column 6	Total
1	2	3	4	5	6	7	8	9	10
1	Agriculture Extension	48.00	48.00	32.00	80.00	100.00	100.00	0.00	100.00
2	National Food Security and Nutrition Mission (NFSM)	52.88	52.88	35.25	88.13	110.16	110.10	0.00	110.10
3	National Mission on Edible Oils-Oils palm	0	0	0	0	0	0	0	0
4	National Mission on Edible Oils- Oil seeds	25.00	25.00	16.67	41.67	52.09	51.21	0.87	52.09
	National Mission on Edible Oils- seed component	-	0.96	0	0.96		0.96	0.00	0.96
5	Mission Organic Value Chain Development for North East	0	0	0	0	0	0	0.00	0
6	Mission for Integrated Development of Horticulture (MIDH)	40.00	40.00	26.67	66.67	83.33	83.33	0.00	83.33
7	Sub-Mission on Seed and Planting material (SMSP)	5.00	4.70	0.34	5.04	6.30	5.04	0.00	5.04
	Total	170.88	171.54	110.93	282.47	351.88	350.64	0.87	351.52



Annexure-C

List of new projects under RKVY-Cafeteria (DPR based) Schemes, 2024-25 and status of approval by SLSC

(Rs. In Lakh)

	Department	Total Cost	Fund sought In C.F.Y (2024-25)	Remarks (if any)
	Agriculture Deptt.			
1.	Seed Production of Hi-Tech Potato Through Apical Rooted Cutting Technology(ARC) by Developing a Local Seed Production System for West Bengal [Pre harvest infrastructure and Production Growth]	1808.0000	857.0000	Approved
2.	Production of Quality Seeds in the State of West Bengal under RKVY CAFETERIA during 2024-25 [Value addition linked production]	900.00000	900.00000	Approved
3.	Creation of Seed Infrastructure Facility under RKVY CAFETERIA during 2024-25 [Pre Harvest Infrastructure]	246.00000	246.00000	Approved
4.	Area expansion of pulses and oilseeds through alternate crops during Rabi & Rabi-Summer season under RKVY-Cafeteria in the state of West Bengal [Production Growth]	982.96000	982.96000	Approved
5.	Financial Support Scheme for Farm Mechanization (FSSM) under RKVY Cafeteria 2024-25 [Pre Harvest Infrastructure]	2400.00000	2400.00000	Approved
6.	Credit linked subsidy scheme for rural entrepreneurs to set up Custom Hiring Centres (CHC) of Farm Machinery under RKVY Cafeteria 2024-25 [Pre Harvest Infrastructure]	2000.00000	2000.00000	Approved
7.	Farm Machinery Bank (FMB) under RKVY CAFETERIA 2024-25 [Pre Harvest Infrastructure]	1000.00000	1000.00000	Approved
8.	Crop Residue Management under RKVY Cafeteria during 2024-25 [FLEXI]	300.00000	300.00000	Approved
9.	Diversified Cropping Programme for Sustainable Production and Income Generation in Dry Land and Rainfed Districts of Red- Lateritic zone of West Bengal during Kharif season [Production Growth]	601.00000	601.00000	Approved
	Agri. Total	10237.96000	9286.96000	
	Sericulture			
10.	Upgradation of Reeling Infrastructure - (i) Work Shed &(ii) Cocoon Godown of the silk reelers for scientific cocoon preservation & providing hygienic work place for silk reelers of Malda & Murshidabad	₹ 668.00000	₹ 156.00000	Approved



11.	Installation of Multi-End-Reeling Machine(2 basin)along with accessories without small reel permeation chamber	₹ 307.50	₹ 115.31000	Approved
12.	Assistance for Pucca Open Space Shelf Rearing Shed towards minimizing labour involvement in silk worm rearing.	₹ 298.50	₹ 208.12500	Approved
13.	Support to Mulberry Commercial Rearers with Rearing House & Phytochemicals/Soil Nutrients	₹ 698.40	₹ 274.20000	Approved
14.	Smart Tasar Culture through Mechanization	₹ 26.00000	₹ 19.50000	Approved
15.	Strengthening of Pvt. Graineur through modernization	₹ 16.34	₹ 14.71000	Approved
16.	Construction of individual work shed for women rearer cum silk handloom weavers	₹ 15.62000	₹ 11.72000	Approved
	Sericulture Total	2030.3600	799.56500	
	UBKV			
17.	Establishment of three orchards and evaluation of germplasms of citrus, grapes and jackfruits in Terai Agro-ecological zones of West Bengal	34.17	15.81	Approved
18.	Establishment of a Commercial Nursery for Horticultural Crops at Uttar Banga Krishi Viswavidyalaya	136.68	37.23	Approved
19.	Research Infrastructure development for Regional Research Station (RRS) of Terai Agro-ecological Zone of West Bengal	518.45	96.86	Approved
	UBKV total	689.30	149.90	
	Agricultural Marketing Department			
20.	Amar Fasal Amar Gola under Production Growth of RKVY 2024-25	599.91	599.91	Approved
21.	Training on Entrepreneurship and Marketing Chain Development through Market-led Production and Post Harvest Management.	391.00	200.00	Approved
22.	Training on Operational Management of FPOs.	35.12	35.12	Approved
23.	Establishment of a Onion Hub including aggregation, sorting, grading, packaging, storing and transportation at Dhupguri Krishak Bazar, Dhupguri, Dist. Jalpaiguri.	500.76	250.00	Approved
24.	Construction of a Scientific Pack House for various types of fruits and vegetables for providing export facilities to the market users at Dhupguri Principal Market Yard, Dist. Jalpaiguri.	301.40	200.00	Approved
25.	Establishment of a Mustard Hub including aggregation, sorting, grading, packaging, storing and transportation at Raninagar-I Krishak Bazar, Dist. Murshidabad.	399.86	200.00	Approved
26.	Establishment of a Chilli Hub including aggregation, sorting, grading, packaging, storing (cold store), and transportation at Hariharpara Krishak Bazar, Murshidbad.	399.86	200.00	Approved
27.	Establishment of a Maize Hub including aggregation, sorting, grading, packaging, storing and transportation at Karandighi Krishak Bazar, Uttar Dinajpur	400.22	200.22	Approved

28.	Establishment of a Ginger Hub including aggregation, sorting, grading, packaging, storing and transportation at Salbari Krishak Bazar, Dist. Darjeeling	200.14	200.14	Approved
29.	Establishment of a Broom Stick Hub including aggregation, sorting, grading, packaging, storing and transportation at Upper Fagu, Garubathan Sub-Market Yard, Dist. Kalimpong.	304.81	204.81	Approved
30.	Establishment of a Betel Nut Hub including aggregation, sorting, grading, packaging, storing and transportation at Madarihat Krishak Bazar, Alipurduar	299.96	200.00	Approved
31.	Construction of a Ripening Chamber for banana, papaya etc. including other facilities like aggregation, sorting, grading, packaging, storing and transportation at Kamakhyaguri Principal Market Yard, Dist. Alipurduar.	253.70	153.70	Approved
32.	Setting up of a Sesame Hub including aggregation, sorting, grading, packaging, storing and transportation at Pursurah Krishak Bazar, Dist. Hooghly.	299.96	150.00	Approved
33.	Construction of a Ripening Chamber for banana, papaya etc. including other facilities like aggregation, sorting, grading, packaging, storing and transportation at Balagarh Krishak Bazar, Dist. Hooghly.	253.70	153.70	Approved
34.	Construction of a Scientific Pack House for various types of fruits and vegetables for providing export facilities to the market users at Dhaniakhali Krishak Bazar, Dist. Hooghly.	301.40	200.00	Approved
35.	Setting up of a Red beat and Carrot Hub including aggregation, sorting, grading, packaging, storing (cold store), and transportation at Deganga Krishak Bazar, Dist. North 24 Parganas	400.21	200.21	Approved
36.	Construction of a Eradication Chamber for Betal Leaf towards providing appropriate facilities to the exporters at Sahid Matangini Market Yard, Dist. Purba Medinipur.	399.95	200.00	Approved
37.	Setting up of a Betal Leaf Hub including aggregation, sorting, grading, packaging, storing and transportation at Tamluk, Dist. Purba Medinipur.	200.13	200.13	Approved
38.	Development of Marketing Infrastructure towards providing facilities to the wholesalers and farmers for wholesale business of various types of vegetables at Principal Market Yard, Balarampur, Dist. Purulia.	299.56	200.00	Approved
39.	Construction of a logistic hub (5 x 500 MT) at Principal Market Yard, Bolpur, Dist. Birbhum.	453.56	253.56	Approved
40.	Improvement of Marketing Infrastructure (3 nos. Market Shed) of English Bazar Principal Market Yard under Malda District.	224.50	224.50	Approved

41.	Infrastructure Development of Gazole Krishak Bazaar with construction of 12 nos. of wholesale shop cum godown with allied internal road, drainage system and electrical works in the District - Malda	278.09	200.00	Approved
42.	Up-gradation of Market- linkage Network for Promotion of Aromatic and Special Rice of West Bengal.	149.10	72.30	Approved
43.	Empowering Micro-Level entrepreneurs: Training in Low Cost Preservation and Processing techniques for entrepreneurship Development in the Food Processing Sector	371.25	371.25	Approved
44.	Infrastructure development at Islampur Principal Market yard under Uttar Dinajpur District	399.48	200.00	Approved
45.	Infrastructure development at Kushmandi Krishak Bazar under Dakshin Dinajpur District	348.51	200.00	Approved
46.	Infrastructure development of Indumati Market at Bansberia, Dist. Hooghly	207.71	107.00	Approved
47.	Infrastructure Development of Tikiapara Market Complex, Dist. Howrah	347.71	200.00	Approved
48.	Infrastructure development at Principal Market Yard of Siliguri Regulated Market complex under darjeeling District	104.96	104.96	Approved
49.	Infrastructure development work at Sub market Yard, pamra, Dist. Purba Bardhaman	180.87	100.00	Approved
50.	Infrastructure Development work at kalna-I Krishak bazar, Dist. Purba Bardhaman	407.10	250.00	Approved
	Agricultural Marketing Department Total	9714.49	6231.51	
FPI & Horticulture Department				
51.	Hi - Tech Horticulture in West Bengal. [Infrastructure and asset(Pre harvest & Post Harvest)]	428.6900	428.6900	Approved
52.	Establishment of Vermicompost Unit for Organic Farming in West Bengal. [Infrastructure and Asset (Pre harvest & Post Harvest	288.0000	288.0000	Approved
53.	Support to Horticulture Growers for Higher Farm Productivity. [Infrastructure and Asset (Pre harvest & Post Harvest)]	292.6700	292.6700	Approved
54.	Support for Small Mushroom Unit [Infrastructure and Asset (Pre harvest & Post Harvest)]	166.2500	166.2500	Approved
55.	Setting up of Distillation Unit in Directorate Cinchona And Other Medicinal Plant [Infrastructure and Asset (Pre harvest & Post Harvest)]	50.0000	50.0000	Approved
56.	Intergrated Development of Vegetables and Spices Cultivation in West Bengal - Value addition Linked Production.	395.8800	395.8800	Approved
57.	Projects under Centre of Excellence for Vegetables. (Flexi funds)	70.0000	70.0000	Approved
58.	Integrated Development of Fruits and Flower Cultivation in West Bengal (Flexi funds)	166.5000	166.5000	Approved

59.	Pollination Support Through Bee Keeping (Flexi funds)	40.6400	40.6400	Approved
60.	Providing Plain Sheet covering with supporting framework on the top of 60 cum and 30 cum dugout Farm Pond at Various location as improvisations to irrigation system executed in the Directorate of Cinchona and other Medicinal Plants (Infrastructure & Assets)	123.3300	123.3300	Approved
61.	Capacity building & Human Resource Development (HRD) in West Bengal	179.0000	179.0000	Approved
	FPI & Horticulture Department Total	2200.9600	2200.9600	
	P & RD Department (WBCADC)			
62.	Establishment of Hanging Seed Beds for Seasonal Vegetables & Flowers. (Pre harvest infrastructure)	70.0	70.0	Approved
63.	Establishment of Paddy Transplantation unit by using paddy transplanter(6 row) at own fram for training & demonstration. (Pre harvest infrastructure)	35.0	35.0	Approved
64.	Establishment of Azolla Production unit at own fram. (Pre harvest infrastructure)	34.0	34.0	Approved
65.	Establishment of Spices production unit by SHG/JLG. (Value added linked production)	99.0	24.75	Approved
66.	Establishment of Seed Germinator unit at own fram. (Post harvest infrastructure)	32.0	32.0	Approved
67.	Establishment of Agri-Business Centre at own fram. (Post harvest infrastructure)	392.0	392.0	Approved
68.	Installation of Solar Dehydrator for preparation of finished goods at own fram run by SHGs/FPCs/JLGs. (Post harvest infrastructure)	25.0	25.0	Approved
69.	Establishment of spices processing & packaging unit at own fram. (Post harvest infrastructure)	45.00	45.00	Approved
70.	Establishment of semi-automated Feed Mill Plant (4000kg./hr. capacity) at own fram. (Post harvest infrastructure)	80.00	80.00	Approved
71.	Establishment of Cold Storage capacity of 10 MT unit at own fram. (Post harvest infrastructure)	60.00	60.00	Approved
72.	Establishment of Seed Processing unit at own fram. (Post harvest infrastructure)	20.00	20.00	Approved
	P & RD Deptt. (WBCADC) Total	892.00	817.75.00	
	Irrigation & Waterways Department			
73.	Improvement of irrigation potential by resuscitation of Mahadev Sinan Irrigation Project, Block- Ranibundh Dist- Bankura	486.61	111.00	Approved
74.	Improvement of irrigation potential by resuscitation of Berai Irrigation Project Block-Onda, Dist-Bankura	433.03	100.00	Approved
75.	Improvement of irrigation potential by resuscitation of Bishnupur Branch Canal From Ch 983 to Ch 999 and from Ch. 1091 to Ch. 1125 for a total length of 1.54 km, Block- Taldangra, Onda, Dist-Bankura	316.65	72.00	Approved

76.	Improvement of irrigation potential by resuscitation of Dy-15 of Bishnupur Branch Canal from Ch. 3 to Ch. 65 and from Ch. 175 to Ch. 210 for total length of 2.95 km, Block-Taldangra, Dist- Bankura	289.57	66.00	Approved
77.	Improvement of irrigation potential by resuscitation of Dy-14 of Bishnupur Branch Canal from Ch. 120 to Ch. 242 and Minor-A from Ch. 0 to Ch. 21 for total length of 4.26 km., Block-Onda, Dist-Bankura	255.26	58.00	Approved
78.	Improvement of irrigation potential by resuscitation of Bishnupur Branch Canal from Ch. 1160 to Ch. 1240 for a length of 2.44 km, Block-Onda, Dist-Bankura	192.87	44.00	Approved
79.	Rehabilitation of Extn. Bandhu Irrigation Project, Block-Arsha Dist-Purulia	113.93	26.00	Approved
80.	Rehabilitation of Ramchandrapur Irrigation Project, Block- Santuri, Dist-Purulia	135.92	31.00	Approved
81.	Rehabilitation of Barabhum Irrigation Project, Block Barabazar, Dist-Purulia	221.55	51.00	Approved
82.	Rehabilitation of Khaira bera Irrigation Project, Block Baghmundi, Dist-Purulia	137.44	31.00	Approved
83.	Rehabilitation of Rupai Irrigation Project, Block-Jhalda-I, Dist-Purulia	400.28	92.00	Approved
84.	Rehabilitation of Patloi Irrigation Project, Block-Purulia-II, Dist-Purulia	80.59	18.00	Approved
85.	Improvement of irrigation Potential by resuscitation of DY-5 of R.B.M.C. from Ch. 3.00 to Ch. 6.50 & from Ch 117.00 to Ch. 354.00 for a total length 7.33 km within Block & PS- Raipur, Dist- Bankura	311.14	150.00	Approved
86.	Improvement of irrigation potentin by resuscitation of DY-06 of K.M.C.(U), in between Ch 0.00 & Ch. 138.00 for a total length of 4.20 km within Block & P.S.- Simlapal, Dist- Bankura	450.21	200.00	Approved
	I & W Deptt. Total	3825.05	1050.00	
	Co-operation Department			
	Rural Storage Godown (100MT)	945.00	945.00	Approved
	Workshed-cum-Sales counter for SHG	308.00	308.00	Approved
	Seed Processing Units	126.00	126.00	Approved
	Oil Mill (Mustard)	225.00	225.00	Approved
	Co-operation Department Total	1604.00	1604.00	
	Total	31194.12	22140.65	

Annexure-D

List of ongoing projects under RKVY-Cafeteria (DPR based) Schemes, 2024-25 and status of approval by SLSC

(Rs. In Lakh)

	Department	Total Cost	Fund sought In C.F.Y (2024-25)	Remarks (if any)
	Agriculture Deptt.			
1.	Increasing Cropping Intensity of the cultivable Fallow Land brought under Cultivation in Matir Shristi Project area under Red- Lateritic zone of West Bengal for ensuring food security[Production Growth]	764.00000	382.00000	Approved
2.	Arsenic mitigation and efficient water utilization through crop diversification in intensive Boro Rice areas of West Bengal	1557.50000	778.75000	Approved
3.	Aromatic Rice- A Precious Indigenous Wealth: Its' Area Expansion & Seed Multiplication [Value addition linked Production]	1978.66000	989.33000	Approved
4.	Support to Government Agricultural Farms & Research Stations for Production of Certified / Quality Seeds in Integrated approach of Major Crops and Plantation of trees [Value addition linked production]	1940.00000	970.00000	Approved
5.	Scaling up technologies in seed and grain production of maize using agricultural Innovations for food and nutrition security [Value addition linked production]	416.87400	51.40800	Approved
	Agri. Total	6657.03	3171.48800	
	UBKV			
6.	Establishment of Farm mechanization Workshop, Testing and Training centre	356.76	20.00	Approved
7.	Quality Planting Material (QPM) Production, AgroTechnique Refinement and Human Resource Development for Commercial Exploration of Important Spice Crops, like- Large Cardamom, Gonger, Tumeric, DalleKhursani and Yacon in the Hill region of North Bengal	343.25	20.00	Approved
8.	Infrastructure Development at Regional Research Stations of Uttar Banga Krishi Viswavidyalaya for production of Quality Planting Materials, Refinement of Technologies and Human Resource Development to Rejuvenate Mandarin Orange at Hills of West Bengal Harvest Infrastructure	305.90	55.82	Approved
9.	Commercial Hi-tech Potato seed-tuber production by low-cost approaches in North Bengal	289.00	21.18	Approved
10.	Setting up of Model Genome Club in the state of West Bengal under RKVY	45.40	13.24	Approved
11.	Establishment of pesticide Residue Laboratory at Uttar Banga Krishi Viswavidyalaya for the benefit of Farmers and Entrepreneurs of Northern Part of West Bengal	599.76	29.76	Approved
	UBKV Total	1940.07	160.00	



P&RD Department				
12.	Establishment of Agril. Equipment Hub by involvement of SHGs/FPCs/JLGs etc.	283.75	283.75	Approved
13.	Production of Dale Khursani Capsicum through SHG/FPC/JLG Farms & Production through Organic Manure & Bio Fertilizer & Bio Pesticides including processing unit	6.3	6.3	Approved
14.	Cultivation of Large Cardamom and Ginger cultivation and use of its by products in Agriculture by SGH Federation/FPCs/JLGs and production through organic manure and bio-fertilizers & bio pesticides including processing unit.	11.1	11.1	Approved
15.	Cultivation of Vanilla production through Organic Manure & Bio Fertilizer & Bio Pesticides including processing unit	17.25	17.25	Approved
16.	Establishment of Agri-Business Centre	353.84	353.84	Approved
17.	Installation of Solar Dehydrator for preparation of finished goods by SGHs/FPCs/JLGs	21	21	Approved
P&RD Total		693.24	693.24	
I & W Department				
18.	Improvement of irrigation potential by construction of regulator cum crossover at 16.00Km of Arora khal at Sosakhali within Block-Khanakul-II Dist-Hoogly	801.32	400.00	Approved
19.	Improvement of irrigation potential by renovation of feeder channel to Dhushi river including construction of one regulator gate near Sodppara at off take of feeder channel within Block- Pandua Dist-Hoogly	139.18	70.00	Approved
20.	Improve of irrigation potential by construction of one regulator structure over river lower Behula and to regulator structures over Gangur khal, at Suinye, Patharghata Jamgram within Block-Kalna-II Pandua Dist-Purba Bardhaman, Hoogly	382.64	190.00	Approved
21.	Improvement of Kafran bundh minor irrigation system at Paraj Block-Galsi-I and Gajabali bundh minor irrigation system at era, Block-Ausgram-II Dist-Purba Bardhaman	98.20	40.00	Approved
22.	Improvement of Jamgari minor irrigation System and Maliarajore medium irrigation system within Block-Gangajalghati Dist-Bankura	423.37	200.00	Approved
23.	Improvement of Baramandira minor irrigation system within Block-Barabani Dist-Paschim Bardhaman	199.77	100.00	Approved
I&W Total		2044.48	1000.00	
Total		11334.82	5024.73	